



Project Title

Assistance for inventorying and consolidation of assets and finances of Shareholding Company of Water Supply & Sewage (SHCWSS) in the territory of Malësi e Madhe functional area

Project Type

Quick Start Project, Functional Area Management

Project Location

Functional Area Center

Total Pre-Estimated Budget

45,000 Euro

Project Background and Analysis

The new administrative unit representing the Functional Area will have to promptly address the demands of water supply and sewage services for its inhabitants. The leaders of the Functional Area will have to establish and license an enterprise to handle the management of water supply service and sewage collection and disposal all over the territory of the Functional Area.

It is necessary to have a better knowledge of the situation of these services, because most data are missing or are based on rough assumptions.

In the framework of establishment and operational activity of the new enterprise, other tasks will follow to be taken into account, including but not limited to:

- Formulation of short, medium, and long-term Capital Investment Plan, in accordance with the current financial status of funds, as well as the Water Supply & Sewage Master-plan of Albania,
- Calculation of costs and tariffs,
- Establishment of an invoicing and cashing system on revenues.

Specific Objectives of the Project

The goal of the project is to identify and build the database of the new Water Supply & Sewage Enterprise of the Functional Area of Malësi e Madhe, as well as standard requirements of water supply service and sewage disposal.

PROJECT 15



functional area programme
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Expected Results and Project Indicators

The project expected results are the following:

- Registry of water sources, types, quantity of waters, locations;
- Registry of pipeline networks and their current standards;
- Registry of population in villages/towns which are covered by water supply service through centralized systems;
- Registry of centralized systems (with natural running water and/ or with mechanical lifting);
- Consolidated list of engaged personnel according to the work categories;
- Measurable indicators of services, including the duration of water supply for each specific system;
- Identification of population in villages/towns which are directly covered with water supply service from the natural sources and identification of these sources;
- GIS map which has reflected all above information and data.

Project Activities

- Identification of water sources, type, quantity of water, locations,
- Identification of pipeline networks, and their current standards,
- Identification of population in villages/towns covered by the water supply service through centralized systems,
- Identification of centralized systems (with natural running water or with mechanic lifting),
- Identification of the personnel engaged according to work categories,
- Calculation of quantity of service, including the duration of water supply for each system,
- Identification of population in villages/towns which are directly covered by the water supply service from the natural sources and identification of these sources,
- Reflection of information and data in GIS.

Project Maturity

Currently, there are no accurate or precise data for any of the functional aspects of Malësi e Madhe Shareholding Company of Water Supply & Sewage Service. There are only comments on continuous data instability reported by SHCWSS of Malësi e Madhe in the Evaluation Performance Reports of Water Regulatory Entity. Some basic data are available for some part of the territory, which have to be integrated with other parts of territories that have not previously been part of this SHCWSS and have managed their sources, systems and services individually.

Financial Resources and Implementation Partners

Malësi e Madhe Municipality; dldp; Ministry of Transport and Infrastructure

Project Cost

The estimated cost for such assistance on the data status at SCWSS of Malësi e Madhe, is 45,000 Euro